

Hooper Cemetery Maintenance District

2007

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Hooper Cemetery Maintenance District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 6, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 6, 2006.

Signed:


Budget Officer

Subscribed and sworn to this

SIXTH



day of December, 2006.

(Notary Public)



Hooper Cemetery Maintenance District

DISTRICT
BUDGET

For the year ending: December 31, 2007

| | GENERAL FUND | | | ENTERPRISE FUND | | |
|---------------------------------|---------------------|---------------|---------------|---------------------|--------------|--------|
| | ACTUAL EXPENDITURES | | BUDGET | ACTUAL EXPENDITURES | | BUDGET |
| | PRIOR YEAR | CURRENT YEAR | | PRIOR YEAR | CURRENT YEAR | |
| REVENUES | | | | | | |
| Taxes: Property | 25,924 | 26,000 | 51,300 | | | |
| Other: | | | | | | |
| Fee-in-lieu of Taxes | | | | | | |
| Charges for Services | 14,950 | 10,498 | 12,000 | | | |
| Interest Income | 175 | 29 | 150 | | | |
| Other: Lot Sales | 6,175 | 10,920 | 11,000 | | | |
| Other Financing Sources: | | | | | | |
| Transfers from Other Funds | 27,717 | 3,109 | 3,500 | | | |
| Contribution from Fund Balance | | 17,674 | | | | |
| TOTAL REVENUES | 74,941 | 68,230 | 77,950 | | | |
| EXPENSES | | | | | | |
| Salaries and Benefits | | | | | | |
| Other Operating Expenses | 54,567 | 68,230 | 77,950 | | | |
| Depreciation | | | | | | |
| Capital Outlay | | | | | | |
| Debt Service | | | | | | |
| Other: | | | | | | |
| Other Financing Uses: | | | | | | |
| Transfers to Other Funds | 20,374 | | | | | |
| Contribution to Fund Balance | | | | | | |
| TOTAL EXPENSES | 74,941 | 68,230 | 77,950 | | | |

INCOME OR LOSS

Hooper Cemetery Maintenance District

DISTRICT

BUDGET

For the year ending: December 31, 2007

| | CAPITAL PROJECTS FUND | | DEBT SERVICE FUND | |
|----------------------------|-----------------------|--------------|---------------------|--------------|
| | ACTUAL EXPENDITURES | BUDGET | ACTUAL EXPENDITURES | BUDGET |
| | PRIOR YEAR | CURRENT YEAR | PRIOR YEAR | CURRENT YEAR |
| REVENUES | | | | |
| Bond Issues | | | | |
| Property Taxes | | | | |
| Fee-in-Lieu of Taxes | | | | |
| Investment/Interest Income | | | | |
| Transfers from: | | | | |
| Fund | | | | |
| Fund | | | | |
| Other: | | | | |
| TOTAL REVENUES | | | | |
| Beginning Fund Balance | | | | |
| Available for Use | | | | |
| EXPENDITURES | | | | |
| Debt Service | | | | |
| Retirement of Bonds | | | | |
| Interest on Bonds | | | | |
| Capital Outlay | | | | |
| Transfers to: | | | | |
| Fund | | | | |
| Fund | | | | |
| Other: | | | | |
| TOTAL EXPENDITURES | | | | |
| ENDING FUND BALANCE | | | | |